

Community Infrastructure Levy (CIL) Spending Panel Meeting

18 April 2023

CIL Monitoring & Compliance Officer – Amanda Driver
CIL@west-Norfolk.gov.uk

Borough Council of
**King's Lynn &
West Norfolk**



Agenda

1. **Close of Accounts FY22/23**
2. **FY22/23 Summary of Projects Completed in financial year**
3. **FY21_1, FY22_1 & FY22_2 - Projects Allocated Funding - Not Started**
4. **FY23_1 Projects Formally Allocated Funding to date**
5. **FY23_1 Update on Projects not yet allocated funding**
6. **Next Round of Applications FY23_2 opening July 2023**



Close of Accounts FY22/23 – Total CIL Income

Annual Payments Received 62704	Amount Received 8840	Admin 5%- 8820	Parish Payment - 4407	CIL Fund Pot- 8841	Parish Payments		
					Date Paid	Amount Paid	Running Totals
1 April 2017 - 30 September 2017	£31,719.40	£1,564.85	£5,178.15	£24,976.40			
1 October 2017 - 31 March 2018	£84,332.60	£4,091.63	£16,601.79	£63,639.18	Oct-17	£5,178.15	
Annual Total: FY 17/18	£116,052.00	£5,656.48	£21,779.94	£88,615.58	Total Paid FY 17/18	£5,178.15	£5,178.15
1 April 2018 - 30 September 2018	£252,345.60	£12,537.76	£44,326.18	£195,481.66	Apr-18	£16,601.79	
1 October 2018 - 31 March 2019	£301,555.80	£15,004.37	£53,077.61	£233,473.82	Oct-18	£44,326.18	
Annual Total: FY 18/19	£553,901.40	£27,542.13	£97,403.79	£428,955.48	Total Paid FY 18/19	£60,927.97	£66,106.12
1 April 2019 - 30 September 2019	£368,509.40	£18,329.17	£74,207.82	£275,972.41	Apr-19	£53,077.61	
1 October 2019 - 31 March 2020	£387,793.01	£19,231.75	£67,408.99	£301,152.27	Oct-19	£74,207.82	
Annual Total: FY 19/20	£756,302.41	£37,560.92	£141,616.81	£577,124.68	Total Paid FY19/20	£127,285.43	£193,391.55
1 April 2020 - 30 September 2020	£480,026.68	£23,532.92	£74,191.83	£382,301.94	Apr-20	£67,408.99	
1 October 2020 - 31 March 2021	£539,228.00	£26,961.40	£93,668.51	£418,598.09	Oct-20	£74,191.83	
Annual Total: FY 20/21	£1,019,254.68	£50,494.32	£167,860.33	£800,900.03	Total FY 20/21	£141,600.82	£334,992.37
1 April 2021 - 30 September 2021	£676,732.34	£33,836.62	£111,995.23	£530,900.50	Apr-21	£93,668.51	
1 October 2021 - 31 March 2022	£669,692.09	£33,484.60	£104,934.80	£531,272.69	Oct-21	£111,995.23	
Annual Total: FY 21/22	£1,346,424.43	£67,321.22	£216,930.02	£1,062,173.18	Total FY 21/22	£205,663.74	£540,656.10
1 April 2022 - 30 September 2022	£705,591.58	£35,279.58	£133,610.99	£536,701.01	Apr-22	£104,934.80	
1 October 2022 - 31 March 2023	£554,234.63	£27,711.73	£83,685.61	£442,837.29	Oct-22	£133,610.99	
Annual Total: FY 22/23	£1,259,826.21	£62,991.31	£217,296.59	£979,538.31	Total FY 22/23	£238,545.78	£779,201.88
1 April 2023 - 30 September 2023	£166,003.72	£8,300.19	£23,660.26	£134,043.27	Apr-23	£83,685.61	
1 October 2023 - 31 March 2024					Oct-23	£23,660.26	
Annual Total: FY 23/24	£166,003.72	£8,300.19	£23,660.26	£134,043.27	Total FY 23/24	£107,345.87	£886,547.75
1 April 2024 - 30 September 2024					Apr-24	£0.00	
1 October 2024 - 31 March 2025					Oct-24		
					Total FY 24/25	£0.00	£886,547.75
					Total Exemptions Applied	Total CIL Receipts & Exemptions	% Exemption
TOTAL PAYMENTS RECEIVED:	£5,217,764.85	£259,866.57	£886,547.75	£4,071,350.53	£3,764,443.56	£8,982,208.41	41.91%



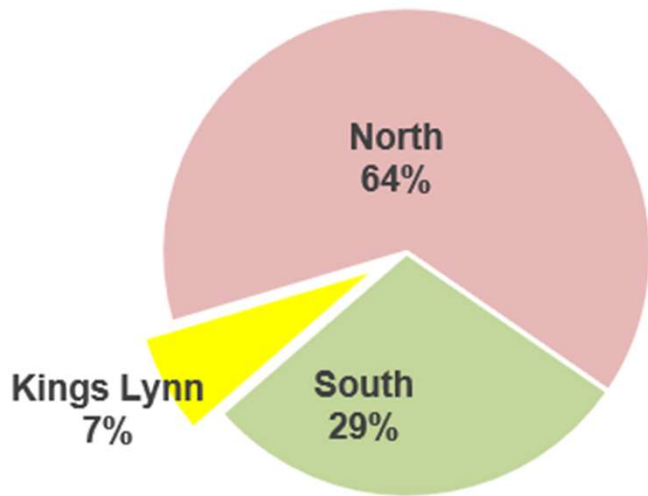
Close of Accounts FY22/23 – CIL Infrastructure Funding Allocation & Spending

	APP	Allocated	Spend	Allocated Not Spent
FY21/22	FY21_1	£802,824.57	£110,222.13	£692,602.44
→ FY22/23	FY21_1	-£235.14	£225,923.63	£466,443.67
FY23/23	FY21_1	£0.00	£0.00	£466,443.67
Total FY21_1		£802,589.43	£336,145.76	£466,443.67
FY21/22	FY22_1	£404,988.90	£6,132.00	£398,856.90
→ FY22/23	FY22_1	£174,437.50	£312,796.11	£260,498.29
FY23/24	FY22_1	£0.00	£0.00	£0.00
Total FY22_1		£579,426.40	£318,928.11	£260,498.29
→ FY22/23	FY22_2	£727,024.41	£383,294.36	£343,730.05
FY23/24	FY22_2	£0.00	£0.00	£343,730.05
Total FY22_2		£727,024.41	£383,294.36	£343,730.05
→ FY22/23	FY23_1	£435,554.40	£1,626.00	£433,928.40
FY23/24	FY23_1	£0.00	£6,360.00	£427,568.40
Total FY23_1		£435,554.40	£7,986.00	£427,568.40
FY23/24	FY23_2			
Total FY23_2				
		Allocated	Spend	Allocated Not Spent
	FY21/22 Totals	£1,207,813.47	£116,354.13	£1,091,459.34
→	FY22/23 Totals	£1,336,781.17	£923,640.10	£1,504,600.41
	FY23/24 Totals	£0.00	£6,360.00	£1,237,742.12
TOTALS		£2,544,594.64	£1,039,994.23	£1,504,600.41
	Reserved awaiting TORs	Current Income upto FY22/23	Unallocated remaining Less Reserved	Actual - Unallocated Remaining
	£237,532.05	£3,937,307.26	£1,155,180.57	£1,392,712.62

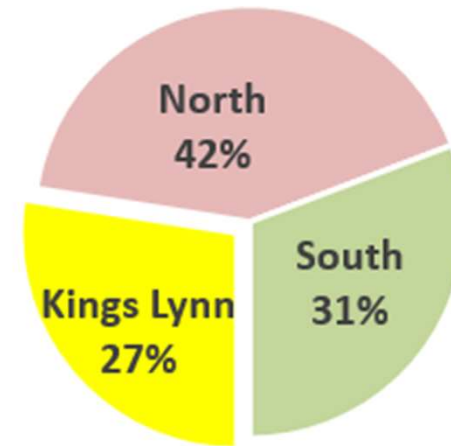


% of Project Infrastructure Funding per Zone

Total Allocated FY23_1



Total CIL Infrastructure Funding Allocated per Zone



FY22/23 Summary of Project Payments made in FY - Applications FY21_1

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid FY22/23	Project Progress
CIL FY21_1/09	Emneth childrens play area repairs	EPFC charity #802015	£10,000.00	£10,000.00	Project Completed 26/04/2022
CIL FY21_1/10	Hunstanton Community Centre Youth Shelter	Hunstanton Town Council	£4,000.00	£4,000.00	Project Completed 13/04/22
CIL FY21_1/12	Restructure of Playpark	East Rudham Parish Council	£8,919.00	£8,919.00	Project Completed 15/06/2022
CIL FY21_1/14	Upwell Hall Renovation Preparation	Upwell Parish Council	£6,062.00	£6,062.00	Project Completed 02/08/2022
CIL FY21_1/19	reroof village hall	Ringstead village hall committee	£10,000.00	£10,000.00	Project Completed 08/09/2022
CIL FY21_1/26	Downham Market Town Council Market Starter Kits	Downham Market Town Council	£5,000.00	£4,764.86	Project Completed 03/08/2022
CIL FY21_1/33	Parish Sandpit Burnham Norton	Burnham Norton Parish Meeting	£9,421.80	£6,015.00	Phase 1 Completed 22/02/2022 Phase 2 Completed 07/03/2022 Phase 3 Completed 06/05/2022 -Phase 4 Completed-20/01/2023
CIL FY21_1/34	Green Light - LED Light Replacement	Grimston Parish Council	£5,900.00	£5,900.00	Project Completed 25/05/2022
CIL FY21_1/38	BURNHAM OVERY VILLAGE HALL NEW WINDOWS	Burnham Overy Village Hall	£10,000.00	£10,000.00	Project Completed 13/06/2022
CIL FY21_1/40	Heacham Toilets	Borough Council of King's Lynn and West Norfolk	£20,000.00	£20,000.00	Project Completed June 2022
CIL FY21_1/42	NWPC - Conversion to LED Street Lighting	North Wootton Parish Council	£10,000.00	£10,000.00	Project Completed 08/09/2022
CIL FY21_1/44	Dersingham Parish Council Lamp column replacement	Dersingham Parish Council	£5,414.00	£5,000.00	Stage One complete - work on 3 lamp columns completed, £5000 paid 21.3.23
CIL FY21_1/47	Appearance of 3 parish ponds	Docking Parish Council	£3,700.00	£3,000.00	Stage 1 Completed - Station Rd and Church Ponds Cleared - Paid £3,000 18/11/2022
CIL FY21_1/48	Pound/Cage Restoration	Docking Parish Council	£1,450.00	£1,450.00	Project Completed - 15/08/2022
CIL FY21_1/51	Their Future, Our Future	Ducklings Preschool Great Masingham	£6,960.00	£6,960.00	Project Completed 31/08/2022
CIL FY21_1/53	Additions and improvements to Walpole Highway play area	Walpole Highway Parish Council	£4,384.00	£4,384.00	Project Completed 04/04/2022
CIL FY21_1/54	The Blue Bell Hub; the creation of an inclusive local community facility	Stoke Ferry Community Enterprise Ltd	£10,000.00	£204.00	Project Completed - Final Stage Hearing Loop & Toilet Fixings - £204.00 Paid 07/06/2022
CIL FY21_1/55	West Winch Skatepark	West Winch Parish Council	£50,000.00	£50,000.00	Project Completed 03/11/2022 - Grand Opening 26/11/2022
CIL FY21_1/56	Millennium Green Play Area	Tilney All Saints Parish Council	£36,000.00	£36,000.00	Project Completed 07/06/2022 Official Opening ceremony on Wednesday 22nd June 2022
CIL FY21_1/61	TS Vancouver Structural Improvements	Sea Cadets	£9,208.51	£9,208.51	Project Completed 26/04/2022
CIL FY21_1/65	Martingales Estate Knee High Fencing	Watlington Parish Council	£2,666.67	£2,666.67	Project Completed 06/05/2022
CIL FY21_1/67	Warren Close Play Area Slide	Watlington Parish Council	£1,389.59	£1,389.59	Project Completed 05/05/2022
CIL FY21_1/69	Holly Meadows Cycle Track	Holly Meadows School	£10,000.00	£10,000.00	Completed - Grand Opening Event 03/05/2022



FY22/23 Project Payments made in FY - Applications FY22_1

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid FY22/23	Project Progress
CIL FY22_1/05	Replacement bus shelter	Emneth Parish Council	£2,497.50	£2,497.50	Project Completed 01/07/2022
CIL FY22_1/09	Hunstanton Community Centre Height Restriction Barrier & Gatea	Hunstanton Town Council	£4,250.00	£4,250.00	Project Completed 11/10/2022
CIL FY22_1/101	Shouldham Project Play Park	Shouldham Parish Council	£23,770.00	£23,770.00	Project Completed 08/12/2022 - Grand Opening 17/12/2022
CIL FY22_1/15	Pavilion Refurbishment	Grimston Cricket Club	£9,016.00	£9,016.00	Project Completed 10/06/2022
CIL FY22_1/16	Zero emission Dial a Bus	West Norfolk Community Transport	£31,762.50	£31,762.50	Project Completed 31/05/2022
CIL FY22_1/17	Outdoor Exercise Equipment	Hunstanton Town Council	£9,000.00	£9,000.00	Project Completed 31/05/2022
CIL FY22_1/21	Installation of a mains water, accessible toilet and kitchenette	North Runcton Parochial Church Council	£8,500.00	£8,500.00	Project Completed 18/07/2022
CIL FY22_1/29	NORTH LYNN METHODIST CHURCH EXTENSION AND RENOVATION	NORTH LYNN METHODIST CHURCH AND ST MARGARET'S (MINSTER)	£50,000.00	£37,500.00	Stage One Enabling works, foundations, internal blockwork and replacement windows Completed Paid £37,500 (75%)
CIL FY22_1/35	New fencing and gates	South Creake Tennis Club	£6,000.00	£6,000.00	Project completed 14.2.23
CIL FY22_1/37	Space to move -Space to breathe	Ouse Amateur Sailing Club	£25,461.60	£25,461.60	Projected Completed 14/04/2022
CIL FY22_1/47	Marham Recreation Area and Playground Improvements	Marham Parish Council	£45,502.00	£45,502.00	Project completed 20/01/2023
CIL FY22_1/62	BURNHAM OVERY VILLAGE HALL DOUBLE-GLAZED WINDOWS & DOORS	Burnham Overy Village Hall	£7,500.00	£7,500.00	Project Completed 13/06/2022
CIL FY22_1/65	Wimbotsham Recreation Ground - Replacement of zip-wire and repair of cantilever swing	Wimbotsham Recreation Ground	£8,670.90	£8,670.90	Project Completed 26/10/2022
CIL FY22_1/70	St Germans Pavilion AED	Wiggenhall St Germans Parish Council	£750.00	£179.11	Project Completed 31/05/2022 - Partial Payment Only £1049.00 Payment relates to project after CIL Funding allocated Allocated £750.00 Underspend £570.89 unallocated
CIL FY22_1/71	Removable/Modular Stage	Sedgeford Parish Council	£6,000.00	£6,000.00	Project Completed 25/05/2022
CIL FY22_1/73	All Saints Church - Installation of Toilets and Kitchen	All Saints Church South Lynn	£50,000.00	£20,388.00	Stage One complete 26.1.23 - Windows in Paid: £20,388.00 Remaining: £29,612.00
CIL FY22_1/82	Downham Market Howdale Recreation Ground	Borough Council of King's Lynn and West Norfolk	£50,000.00	£50,000.00	Project Completed - Officially Opened 28/07/2022
CIL FY22_1/84	Furniture Town Hall	Hunstanton Town Council	£3,800.00	£3,800.00	Completed 16/09/2022
CIL FY22_1/85	Pick-up sticks	Ringstead Parish Council	£6,498.50	£6,498.50	Project Completed 07/11/2022 -Invoice recvd 18/11/2022
CIL FY22_1/90	Play Area Maintenance	Harpley Parish Council	£6,500.00	£6,500.00	Project Completed 29/06/2022



FY22/23 Project Payments made in FY - Applications FY22_2

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid FY22/23	Project Progress
CIL FY22/2_07	Front Porch - North Wootton Village Hall	North Wootton Village Hall	£20,000.00	£20,000.00	Project Completed 22/12/2022
CIL FY22/2_10	Solar/Heating/Air Conditioning Project	Sedgeford Parish Council	£23,810.00	£23,034.00	Stage One - Heater/Aircon Installation Completed 31/10/2022 - Paid £11,574 Stage Two - Solar Panel Installation & Associated Works Completed 14/11/2022 - Paid £8,400 Stage Three - Original Deposit (not previously claimed) - Paid £3,060
CIL FY22/2_11	Replacement External Fire Doors	Sedgeford Parish Council	£5,723.33	£5,723.33	Stage 1 - Kitchen Fire Door Completed 26/10/2022 Paid £1440 Stage 2 - 3 French Doors and Side Panels 16/12/2022 - Paid £4,283.33 Originally Allocated £6280.00 - Underspend £566.67 to be reallocated
CIL FY22/2_12	GCC Play Park	Gaywood Community Centre	£50,000.00	£25,000.00	Stage One Completed 07/03/2023 - Purchase & Preparation of Materials - Paid £25,000
CIL FY22/2_14	Purchase of Denver Playing Field	Denver Parish Council	£50,000.00	£50,000.00	Project Completed 19/09/2022
CIL FY22/2_26	Bar refurbishment - Upwell Village Hall	Upwell Parish Council	£3,500.00	£3,500.00	Completed 31 October 2022
CIL FY22/2_28	Fire alarm and smoke detectors	Upwell Parish Council	£5,000.00	£5,000.00	Project Completed 21/9/2022
CIL FY22/2_29	Solar Panel 2022 Project	RSPCA Norfolk West	£10,000.00	£10,000.00	Project Completed 17/03/2022
CIL FY22/2_30	The Heart of Nordelph	Nordelph Village Hall	£25,000.00	£20,778.00	Stage One Completed 01/12/2022, Stage Two Completed 15/12/2022
CIL FY22/2_36	Stoke Ferry Playing Field building renovation	Stoke Ferry Playing Field Trust	£25,500.00	£25,500.00	Project Completed 09/02/2023 - Grand Opening Saturday 11 March 2023
CIL FY22/2_40	New Slide for Play Area	Feltwell Parish Council	£5,521.00	£5,521.00	Project Completed 02/12/2022
CIL FY22/2_41	St Faithâ€™s Church Community Hub	St Faithâ€™s Church, Gaywood	£44,000.00	£44,000.00	Project Completed 24/02/2023
CIL FY22/2_45	Tennis Court fencing	West Winch Parish council	£11,260.00	£11,260.00	Completed 13/12/2022
CIL FY22/2_47	Second Loo and Shed	Grimston Cricket Club	£7,946.00	£7,946.00	Project completed 28 February 2023
CIL FY22/2_50	Parish Office Extension - Kitchen/Air Con/Heating	South Wootton Parish Council	£15,075.83	£15,075.83	Project Completed - 27/03/2023 - Paid £15,075.83 Original Allocation: £18,091.00 Underspend of £3,015.17 which will be reallocated.
CIL FY22/2_52	Repair of car park to create a parking facility for the whole of Great Bircham	Bircham Social Club	£5,320.00	£5,320.00	Project Completed 21/09/2022
CIL FY22/2_53	Improving Ingoldisthorpe Playground Provision	Ingoldisthorpe Parish Council	£10,000.00	£4,149.20	Stage One Completed 24/02/2023 Stage Two - Completion 6/4/23
CIL FY22/2_6	Refurbishment of Landing Stage, Church Bridge Mooring, Upwell	Well Creek Trust Limited	£15,000.00	£15,000.00	Completed 28/11/2022
CIL FY22/2_62	Burrett Road Bus Shelter	Walsoken Parish Council	£2,189.00	£2,189.00	Completed 04/11/2022
CIL FY22/2_66	Accessible Facilities and Toilet Upgrade	Fincham Memorial Hall and Playing Fields	£33,533.00	£33,533.00	Project Completed 3/2/2023
CIL FY22/2_68	Rear Building & Patio Project	Old Hunstanton Village Hall	£38,462.00	£38,462.00	Project Completed 24 March 2023 - Paid £16812.00 Originally Allocated £39,000 - Project underspend £538.00 to be reallocated
CIL FY22/2_71	Play Safety Requirements - Installation of two child safety gates and safety surfacing under the play equipment	Runcton Holme Parish Council	£12,303.00	£12,303.00	Completed 28/02/2023



FY22/23 Project Payments made in FY - Applications FY23_1

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated	Total Paid FY22/23	Project Progress
CIL FY23_1/51	Docking MUGA Redevelopment	Docking Rangers FC	£30,000.00	£1,626.00	Stage One: Invoice and plans received 17.3.23 relating to Site Surveys, £1,626 paid



FY21_1 Projects Allocated Funding - Not Started

CIL Ref No	Project Name	Applicant	CIL Fund Allocated	Project Progress
CIL FY21_1/31	Alive Wellness Hub	Alive West Norfolk	£50,000.00	We hope work will take place with installation in April 2023 assuming lead times can fulfil this.
CIL FY21_1/32	New Lynnsport 3G and Coaching Academy	Alive West Norfolk	£250,000.00	8-10 weeks Site Investigation taking place 12 Jan 2023 Once site surveys are complete we can begin the formal planning approval process which should take 8-12 weeks. If planning is granted we will need to do the formal application to the Football Foundation. The Football Foundation will then tender the work. At this stage we will then know likely work schedule."
CIL FY21_1/36	Extension and Upgrade to Existing Changing Rooms.	West Winch and Setchey Parish Council.	£10,000.00	Report recvd July 22 - Commencement date 1/5/23 Update 6.1.23 - work to begin 1.6.23
CIL FY21_1/45	Barroway Drove Foot Path Extension	Stow Bardolph Parish Council	£50,000.00	Report recvd September 2022 - work to start by Feb 2023 (Highways delays) Email from 3.4.23, work completed and awaiting invoices to forward through
CIL FY21_1/52	Upwell Hall Enviromental Transformation	Upwell Parish Council	£50,000.00	Response recvd 5.1.23 , work commenced 21.07.2021, all electrical works completed and awaiting solar heating quotes
CIL FY21_1/58	Downham Market High Street Lighting	Downham Market Town Council	£4,890.10	Report Rcvd Consulations in progress - completion date March 2023
CIL FY21_1/59	Downham Market Info Signs	Downham Market Town Council	£6,500.00	Report Recvd - completion date March 2023
CIL FY21_1/60	Study of the stormwater and foul drainage systems in Gayton & Gayton Thorpe	Gayton and Gayton Thorpe Parish Council	£3,000.00	22/09/2022 - consultants have accepted the commission for the work 30/01/2023 - Have completed studies and are awaiting the final report
CIL FY21_1/63	Grimston Road Trod, Gayton, King's Lynn	Gayton and Gayton Thorpe Parish Council	£2,050.00	25/01/23 Response received : "There was some confusion with the overall cost of this project from Highways. We have now agreed a final price with highways and told them we are happy to go ahead. I hope the project will be completed by June."
CIL FY21_1/66	Narborough Road Culvert (Grid Ref. TF73501375 - by main gate to Rimini bungalow) Pentney	Pentney Parish Council	£4,500.00	Project Report Received July 2022 - p rovisional date 11th April 2023 due to NCC roadworksÂ Update recvd 6.1.23, work delayed due to major roadworks on the A47 but still anticipated to start 11.4.23 - New Clerk awaiting update
CIL FY21_1/68	Old Hunstanton Better Parking Scheme	Old Hunstanton Parish Council	£4,000.00	Project Report Received July 2022 - Work started awaiting NCC to complete TRO
CIL FY21_1/71	Group Cycling Studio Development	Alive West Norfolk	£10,000.00	9/1/23 Response recvd from Tommy : "Tender is now live as part of a larger project for the Wellness Hub and Fitness Centre Refurbs. The Tender closes on the 13 Jan 2023 and we expect to have appointed the contractor by the end of Jan 2023. We hope work will take place with installation in April 2023 assuming lead times can fulfil this."
CIL FY21_1/72	Clenchwarton Play Area Renovation	Clenchwarton Parish Council	£10,000.00	Works Commenced July 2022 - Completion Aug 2022 awaiting invoices & photos



FY21_1 Projects Allocated Funding - Not Started

CIL Ref No	Project Name	Applicant	CIL Fund Allocated	Overall CIL Paid to date £	Project Progress
CIL FY21_1/05	Northwold Play Repairs	Northwold and Whittington Parish Council	£641.77	Requested further extension	Response recvd 12/1/23 from Pauline Andre: "At the moment no land transfer has taken place and work has not commenced. I understand that Mr Anderson did ask for an extension till the 13th September and we appreciate the further extension till the 12th June. Hopefully at that point we will have progressed further with this project."
CIL FY21_1/13	North Runcton Flood Alleviation Work	North Runcton Parish Council	£3,750.00	Withdrawal of project?	Email advised work already carried out, awaiting Project withdrawal notice (April 2022)
CIL FY21_1/20	TROD - 21/22 stage	Snettisham Parish Council	£4,586.00	Withdrawal of project?	No report recvd - new clerk awaiting update



FY22_1 Projects Allocated Funding - Not Started

CIL Ref No	Project Name	Applicant Name	Allocated	Project Progress - Officer Notes
CIL FY22_1/56	Project Re-configure	Swan Youth Project	£50,000.00	Update 17/03/2023 - Employed Arch work to start within 3 months
CIL FY22_1/66	Developing & Protecting Heacham's green spaces	Heacham Parish Council	£8,770.40	Update recvd 6/4/23 - The project is nearly complete. We have just got the Saltings boundary posts to complete.
CIL FY22_1/78	Alive Lynnsport Athletics Track Floodlights	Alive West Norfolk	£30,000.00	9/1/23 Response recvd from Tommy: "Lynnsport Centre Manager and Procurement are currently working on the tender spec for this and anticipate the tender will be live in Feb 2023. Awaiting update on tender
CIL FY22_1/80	Festival Too Stage	Borough Council of King's Lynn and West Norfolk	£50,000.00	30/1/2023 Response recvd : Technical specification has been drafted after consultations with Festival Too and now going out to tender. Equipment is currently on significantly extended delivery timeframes."
CIL FY22_1/89	Total refurbishment of the Pavilion	Burnham Market Parish Council	£15,500.00	Response recvd 10.1.23: Project in progress
CIL FY22_1/104	Hunstanton Sailing Club Accessibility Improvements	Hunstanton Sailing Club	£10,439.00	Jan 2023- Project completed awaiting invoices & photos
CIL FY22_1/105	The Terrington Old School Project	Terrington St Clement Parish Council	£50,000.00	02/02/23 Reply recvd The Council has employed a contractor to carry out the required Bat Survey and bats were found to be in the building. Quotes are being obtained for the works to the roof and will be considered by the Full Council before approval. Once the bats have been relocated these works will then be carried out as soon as possible following approval by Full Council.



FY22_2 Projects Allocated Funding - Not Started

CIL Ref No	Project Details - Project Name/Title	Name of Organisation submitting this request	CIL Fund Allocated	Project Progress
CIL FY22/2_05	20mph speed limit around our village school	Marshland St James Parish Council	£10,000.00	Update recvd 5/4/23 - Speed reduction by NCC Highways starting this week, 20mph overlay to follow once that's completed, no firm timescales at present
CIL FY22/2_09	Surface matting visitor car park	Castle Acre Parish Council	£15,000.00	Submitting Planning App - Order May/June 23
CIL FY22/2_17	Replacement bus shelter_The Peel Centre	Emneth Parish Council	£3,758.00	Work about to start 14.3.2023, as per email
CIL FY22/2_18	New Streetlights	Welney Parish Council	£3,933.00	Update recvd 6/4/23 -Streetlights installed, awaiting invoices and photographs
CIL FY22/2_21	Parish Hall Demolition and Rebuild	Walpole St Peter Parish Hall	£50,000.00	Update recvd 6/4/23 -tenders for build submitted, awaiting other funding decisions, support from MP and continuing with fundraising
CIL FY22/2_22	Wellbeing Portakabin (Walpole Highway School)	The Windmill Primary Federation	£11,750.00	Portakabin to be delivered during Easter holidays 2023
CIL FY22/2_31	Projector, Electronic Screen & Sound Desk & Console	Hunstanton Town Council	£4,200.00	Awaiting update
CIL FY22/2_38	Roof solar panels with battery backup	Westacre Arts Foundation Ltd (Westacre Theatre)	£9,600.00	Update recvd 9.4.23,Â installation of panels expected late April (TBC)
CIL FY22/2_39	Constructionarium Capital Expenditure	Constructionarium Ltd	£10,000.00	Completed awaiting Invoice & photos
CIL FY22/2_46	Restoring and Upgrading Snettisham's rare and vital Memorial Pavilion	Snettisham Memorial Pavilion Fund Committee	£50,000.00	Awaiting update
CIL FY22/2_56	Bus Shelter Renovation	Downham West Parish Council	£2,570.00	Awaiting update
CIL FY22/2_58	Millennium Green Car Park extension and Solar Lighting	Tilney All Saints Parish Council	£25,000.00	Update recvd 5/4/23 - Work on this project commenced 3/4/23 and is due to take place over the next 2 weeks, during the school holiday period
CIL FY22/2_59	Marham Village Hall Redevelopment	Marham Parish Council	£50,000.00	11/04/2023 - looking to start before Sept 2023
CIL FY22/2_69	Learning is Natural - Outdoor Learning Initiative- Outdoor Classroom Phase	Nelson Academy	£19,142.25	Completed - awaiting invoices & photos
CIL FY22/2_70	Trod to link Wimbotsham and Stow Bridge	Wimbotsham Parish Council and Stow Bardolph Parish Council	£21,858.00	11/04/2023 - Awaiting NCC
CIL FY22/2_72	Replacement windows	Burnham Thorpe Village Hall	£5,300.00	Awaiting update
CIL FY22/2_73	TROD Project	Fincham Parish Council	£15,770.00	Awaiting update



FY23_1 Projects Formally Allocated Funding to date

Project Ref No:	Project Name	Name of Organisation submitting this request	CIL Fund Allocated
CIL FY23_1/03	AstroPitch	Grimston Cricket Club	£9,022.00
CIL FY23_1/04	New Nets	Bircham Cricket Club	£30,000.00
CIL FY23_1/05	Play Park	Boughton Parish Council	£11,000.00
CIL FY23_1/06	Blue Bell Hub - Access 2	Stoke Ferry Community Enterprise Limited	£3,991.00
CIL FY23_1/07	Bus Shelter	Nordeph Parish Council	£2,077.50
CIL FY23_1/08	Meadow	Thornham United Charities/Thornham Parish Council	£13,901.00
CIL FY23_1/10	Street Lights - Glebe Road	Dersingham Parish Council	£5,850.00
CIL FY23_1/11	Northwold Orchard	Northwold and Whittington Parish Council	£3,750.00
CIL FY23_1/12	Tea Room upgrade	Marshland St James and District Community and Sports Centre	£25,000.00
CIL FY23_1/13	Defibrulators	Welney Parish Council	£2,500.00
CIL FY23_1/14	Brancaster Village Hall-CCTV	Simms Reeve Institute aka Brancaster Village Hall	£2,050.00
CIL FY23_1/17	Chapel Road Footpath - surface upgrade	Grimston Parish Council	£5,000.00
CIL FY23_1/19	Goal Posts	Emneth Parish Council	£2,930.00
CIL FY23_1/20	Town Hall Kitchen	Downham Market Town Council	£20,000.00
CIL FY23_1/21	Adult Gym and Monkey Bars	Thornham Village Hall & Playing Field Ltd	£15,342.00
CIL FY23_1/22	Parish Office Extension	South Wootton Parish Council	£14,875.00
CIL FY23_1/23	Play Park	Wiggenhall St Germans Parish Council	£15,000.00
CIL FY23_1/24	Snettisham Bowls Club Refurbishment	Snettisham Excelsior Bowls Club	£9,374.00
CIL FY23_1/25	Car Park Resurfacing	Sedgeford Parish Council	£3,850.00
CIL FY23_1/26	Village Hall - Replacement Windows	Sedgeford Parish Council	£2,709.00
CIL FY23_1/27	Wimbotsham Rec Ground Pavilion refurbishment	Wimbotsham Recreation Ground Charity (no. 1052106)	£19,137.15
CIL FY23_1/28	Installation of Solar Power to clubhouse	Snettisham Beach Sailing Club	£30,000.00
CIL FY23_1/31	Brancaster Staithe Harbour Buoys	National Trust	£9,384.55
CIL FY23_1/33	Site Infrastructure	Constructionarium Ltd	£29,000.00
CIL FY23_1/34	Town Hall Lift	Hunstanton Town Council	£23,500.00
CIL FY23_1/35	Play Area	Great Massingham Parish Council	£6,918.05
CIL FY23_1/36	New Library	Dersingham VA Primary and Nursery School	£16,250.00
CIL FY23_1/37	Whittington Playground Project	Northwold & Whittington Parish Council	£27,000.00
CIL FY23_1/38	Barroway Drove Village Hall Improvements	Barroway Drove Village Hall	£15,000.00
CIL FY23_1/40	Accessible to all - New Lift	The North End Trust (True's Yard Fisherfolk Museum)	£29,485.00
CIL FY23_1/41	Fire Safety Development	Mr Bee's Family Centre	£30,000.00
CIL FY23_1/42	Outdoor Furniture	Old Hunstanton Village Hall	£10,000.00
CIL FY23_1/43	Recreation Ground Renewal and Replacement works	Heacham Parish Council	£10,000.00
CIL FY23_1/45	Refurbishment of outdoor play equipment	Tilney St Lawrence Village Committee	£29,005.20
CIL FY23_1/46	Phase II Study of the stormwater & foul drainage	Gayton Parish Council	£9,000.00
CIL FY23_1/47	Re-surfacing of Children's Playground Car Park	Gayton Parish Council	£24,890.00
CIL FY23_1/48	Electronic Visitor Notice Board	Hunstanton Town Council	£7,000.00
CIL FY23_1/49	Hilgay Play Area Project	Hilgay Parish Council	£27,325.00
CIL FY23_1/50	Disabled access waterless toilet	Hunstanton Northfields Allotments Club	£8,500.00
CIL FY23_1/51	Docking MUGA Redevelopment	Docking Rangers FC	£30,000.00
CIL FY23_1/52	Tree Management - open public space	Wereham Parish Council	£8,470.00



FY23_1 Update on Projects not yet allocated funding

Project Ref No:	Project Name	Name of Organisation submitting this request	Amount Requested	Project Progress
CIL FY23_1/16	Docking Pavilion	Docking Playing Fields Management Committee	£70,000.00	Spending Panel Recommend approval 13/03/2023 - Forwarded to Management Team
CIL FY23_1/18	St Aug's Development	Mr Bee's Family Centre - May resubmit as sent incomplete	£30,000.00	
CIL FY23_1/32	Tea Room upgrade	Marshland St James and District Community and Sports Centre	£25,000.00	
CIL FY23_1/53	Village Sign Refurbishment	North Wootton Parish Council	£5,000.00	Allocation pending, awaiting Legal Advice



Next Steps

- Next Round of Application FY23_2 in July

